

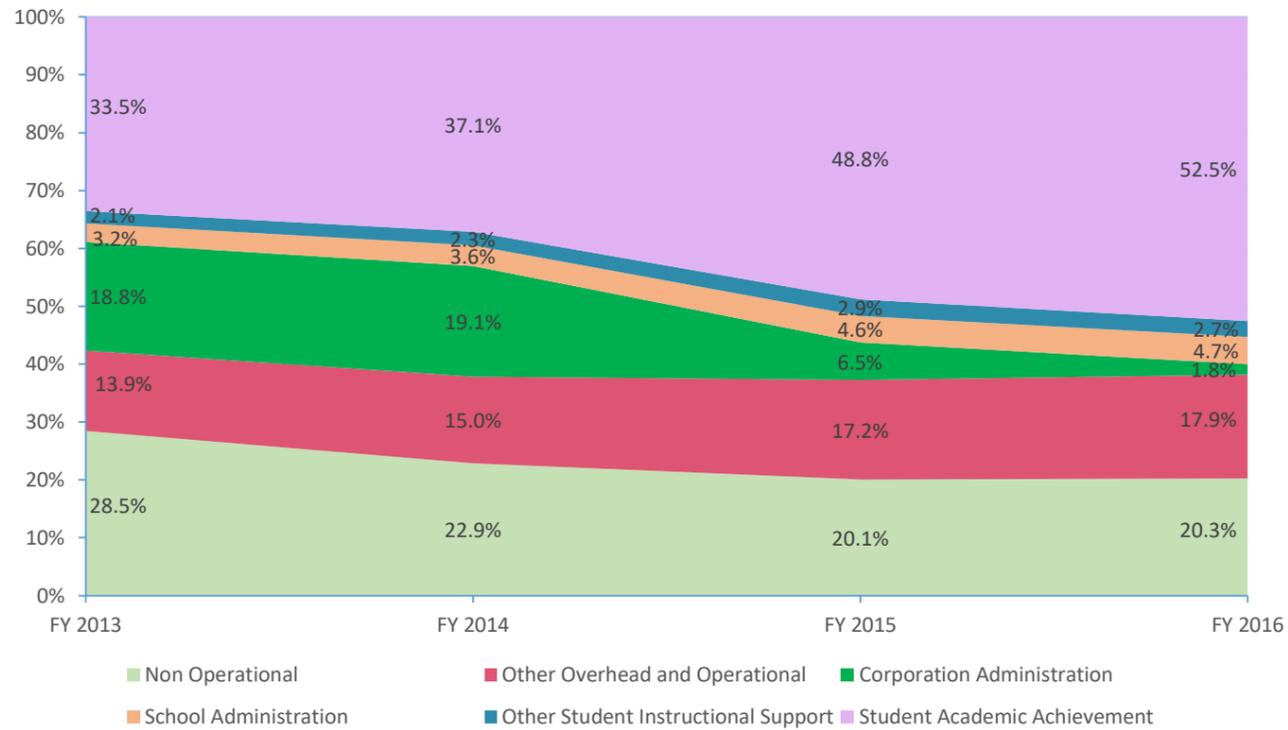
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$58,552,564	33.5%	\$60,900,328	37.1%	\$83,480,766	48.8%	\$93,323,989	52.5%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$9,349,970	5.4%	\$9,703,098	5.9%	\$12,736,843	7.4%	\$13,261,575	7.5%
Total	\$92,712,826	59.6%	\$79,857,243	46.5%	\$67,902,534	38.9%	\$70,603,426	43.0%	\$96,217,609	56.2%	\$106,585,564	60.0%

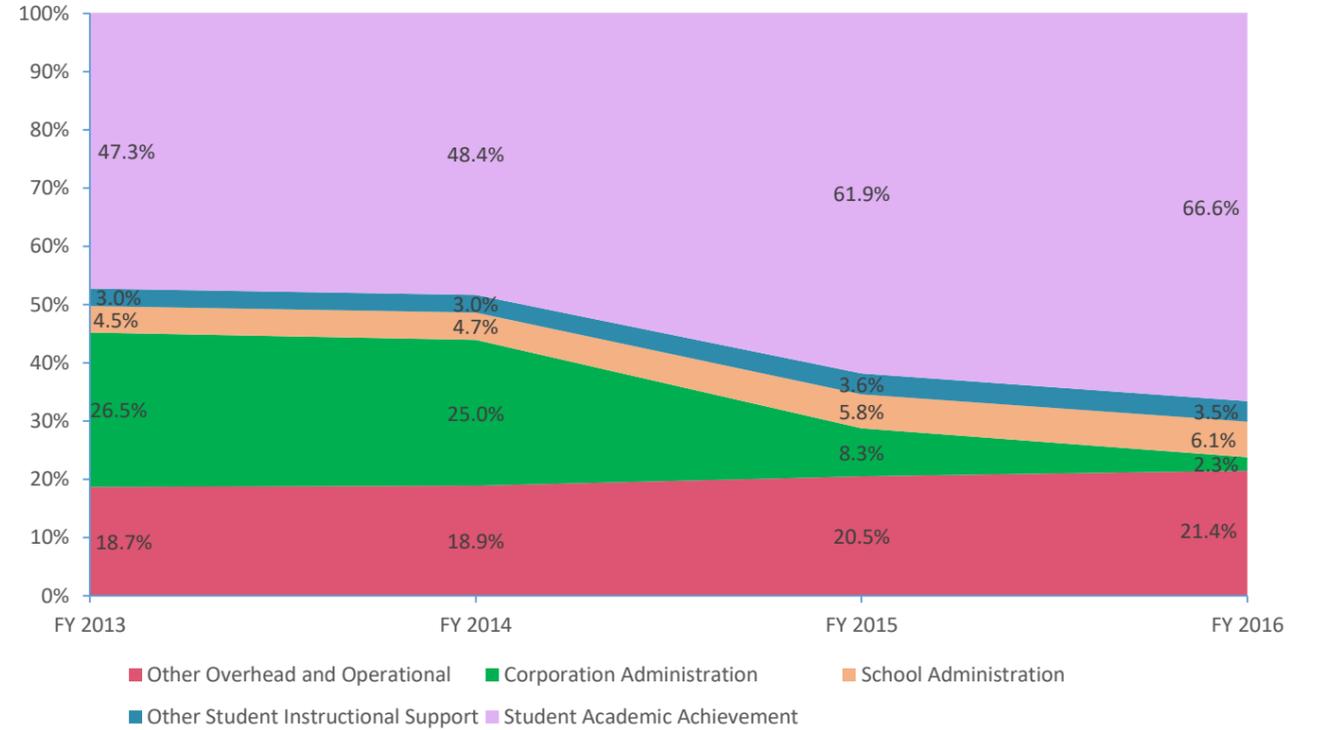
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$56,991,882	32.6%	\$55,916,060	34.1%	\$40,516,990	23.7%	\$35,046,965	19.7%
Non Operational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$49,697,674	28.5%	\$37,511,350	22.9%	\$34,340,716	20.1%	\$35,964,973	20.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$62,746,970	40.4%	\$91,784,837	53.5%	\$106,689,556	61.1%	\$93,427,410	57.0%	\$74,857,706	43.8%	\$71,011,938	40.0%

Grand Total	\$155,459,797	\$171,642,080	\$174,592,090	\$164,030,836	\$171,075,315	\$177,597,502
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$818,309	\$886,730	NA	NA	8.4%
11050	Regular Programs	Full Day Kindergarten	\$271,514	\$517,413	\$4,230,792	\$4,729,585	1641.9%	814.1%	11.8%
11100	Regular Programs	Elementary	\$19,107,056	\$21,902,506	\$26,760,673	\$29,251,198	53.1%	33.6%	9.3%
11200	Regular Programs	Middle/Junior High	\$7,456,883	\$8,481,620	\$12,474,274	\$13,991,243	87.6%	65.0%	12.2%
11300	Regular Programs	High School	\$10,013,864	\$11,247,391	\$15,897,625	\$17,949,332	79.2%	59.6%	12.9%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$160,000	\$227,529	\$283,200	\$416,991	160.6%	83.3%	47.2%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$2,329	\$583	NA	NA	-75.0%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$14,547	\$11,612	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$86,360	\$28,478	\$58,853	\$48,932	-43.3%	71.8%	-16.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$8,555	\$122,998	NA	NA	1337.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$27,100	\$150,865	\$85,101	\$117,894	335.0%	-21.9%	38.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$993,785	\$1,323,931	\$1,066,053	\$1,165,711	17.3%	-12.0%	9.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$2,157,419	\$1,748,441	\$819,797	\$782,807	-63.7%	-55.2%	-4.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$1,062,739	\$1,122,167	\$530,292	\$551,359	-48.1%	-50.9%	4.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$442,463	\$93,505	\$0	\$0	-100.0%	-100.0%	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$437,877	\$837,464	\$0	\$0	-100.0%	-100.0%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$68,567	\$119,725	\$0	\$0	-100.0%	-100.0%	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$801,030	\$854,372	\$0	\$0	-100.0%	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$112,119	\$136,420	\$16,976	\$9,575	-91.5%	-93.0%	-43.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,664,998	\$1,569,912	\$890,500	\$1,051,671	-36.8%	-33.0%	18.1%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$10,278	\$0	\$0	NA	-100.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$1,185,302	\$1,784,695	\$1,203,762	\$1,396,107	17.8%	-21.8%	16.0%
12520	Special Programs	Culturally Different - Compensatory	\$40,810	\$8,005	\$1,833	\$0	-100.0%	-100.0%	-100.0%
12610	Special Programs	Learning Disability	\$1,923,013	\$2,210,009	\$4,737,660	\$5,125,464	166.5%	131.9%	8.2%
12710	Special Programs	Equal Opportunity At Risk	\$186,032	\$289,517	\$443,108	\$385,520	107.2%	33.2%	-13.0%
12810	Special Programs	Special Education Preschool	\$1,018,736	\$787,828	\$275,133	\$327,642	-67.8%	-58.4%	19.1%
12900	Special Programs	Other Special Programs	\$111,933	\$204,078	\$323,427	\$346,596	209.6%	69.8%	7.2%
14100	Summer School Programs	Elementary	\$227,585	\$266,623	\$198,323	\$307,139	35.0%	15.2%	54.9%
14200	Summer School Programs	Middle/Junior High School	\$131,036	\$83,725	\$56,469	\$80,159	-38.8%	-4.3%	42.0%
14300	Summer School Programs	High School	\$180,251	\$271,377	\$190,150	\$218,593	21.3%	-19.5%	15.0%
16100	Remediation	Remediation Testing	\$105,000	\$83,860	\$39,803	\$54,816	-47.8%	-34.6%	37.7%
16200	Remediation	Preventive Remediation	\$490,935	\$647,157	\$895,852	\$967,619	97.1%	49.5%	8.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$1,205,729	\$848,403	\$776,197	\$827,929	-31.3%	-2.4%	6.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$4,270,130	\$4,719,826	\$0	\$0	-100.0%	-100.0%	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$1,805,565	\$1,760,568	NA	NA	-2.5%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$63,344	\$65,653	NA	NA	3.6%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$15,669	\$41,040	\$25,000	NA	59.6%	-39.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,437,241	\$1,145,862	\$1,894,916	\$2,129,285	48.2%	85.8%	12.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$952,968	\$1,460,471	\$598,564	\$854,730	-10.3%	-41.5%	42.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$77,980	\$0	\$18,645	\$508,252	551.8%	NA	2625.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$9,070	\$0	\$1,547,005	\$405,322	4368.8%	NA	-73.8%
22210	Instruction	Library/Media Services - Service Area Direction	\$296,495	\$321,366	\$185,499	\$255,941	-13.7%	-20.4%	38.0%
22220	Instruction	Library/Media Services - School Library	\$1,353,585	\$1,438,002	\$926,181	\$798,945	-41.0%	-44.4%	-13.7%
22230	Instruction	Library/Media Services - Audiovisual	\$9,869	\$9,247	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$29,380	\$19,879	\$4,709	\$3,238	-89.0%	-83.7%	-31.2%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$85,288	\$82,809	NA	NA	-2.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,151,343	\$0	\$877,303	\$2,209,265	91.9%	NA	151.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$141,046	\$349,428	\$330,135	NA	134.1%	-5.5%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$38,014	\$44,440	\$82,130	\$85,050	123.7%	91.4%	3.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,495,284	\$1,507,055	\$1,913,518	\$2,694,251	80.2%	78.8%	40.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$13,513	\$461	\$0	\$0	-100.0%	-100.0%	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$2,586	\$1,351	NA	NA	-47.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$3,636,029	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$66,455,584	\$68,692,230	\$83,480,766	\$93,323,989	40.4%	35.9%	11.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$37,022	(\$4,097)	\$333,660	\$315,247	751.5%	7794.4%	-5.5%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$44,302	\$26,169	\$0	\$0	-100.0%	-100.0%	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$92,960	\$37,597	\$3,546	\$4,350	-95.3%	-88.4%	22.6%
21190	Students	Attend. & Social Work Serv. - Other	\$632,611	\$685,039	\$522,884	\$382,794	-39.5%	-44.1%	-26.8%
21210	Students	Guidance Services - Service Area Direction	\$300,545	\$324,372	\$473,402	\$524,489	74.5%	61.7%	10.8%
21220	Students	Guidance Services - Counseling Services	\$805,375	\$824,369	\$1,145,950	\$1,274,815	58.3%	54.6%	11.2%
21340	Students	Health Services - Nurse Services	\$376,974	\$455,607	\$777,805	\$790,261	109.6%	73.5%	1.6%
21390	Students	Health Services - Other Health Services	\$44,064	\$0	\$0	\$1,608	-96.4%	NA	NA
21410	Students	Psychological Services - Service Area Direction	\$61,439	\$0	\$0	\$0	-100.0%	NA	NA
21420	Students	Psychological Services - Psychological Testing	\$1,250,864	\$1,098,260	\$874,929	\$846,538	-32.3%	-22.9%	-3.2%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$1,734	\$0	\$0	\$0	-100.0%	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$631,877	\$887,684	\$615,087	\$724,801	14.7%	-18.3%	17.8%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$405,941	\$164,498	\$11,712	NA	-97.1%	-92.9%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$220,168	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$4,640,384	\$5,225,447	\$6,960,288	\$7,500,222	61.6%	43.5%	7.8%
24900	School Administration	Other Support Services - School Admin.	\$904,210	\$978,456	\$864,794	\$884,739	-2.2%	-9.6%	2.3%
Student Instructional Support Total			\$9,824,359	\$11,165,012	\$12,736,843	\$13,261,575	35.0%	18.8%	4.1%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$14,000	\$8,612	\$22,607	61.5%	61.5%	162.5%
23150	General Administration	Board of Education - Legal Services	\$36,014	\$130,633	\$155,136	\$124,254	245.0%	-4.9%	-19.9%
23160	General Administration	Board of Education - Promotion Expenses	\$211	\$8,336	\$1,355	\$839	296.7%	-89.9%	-38.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$75,174	\$33,985	\$31,268	\$31,659	-57.9%	-6.8%	1.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$479,252	\$587,899	\$716,839	\$685,053	42.9%	16.5%	-4.4%
23220	General Administration	Executive Administration - Community Relations	\$8,672	\$8,271	\$1,682	\$15,196	75.2%	83.7%	803.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$182,370	\$180,271	\$181,016	\$191,062	4.8%	6.0%	5.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$2,077,711	\$2,015,705	\$725,692	\$555,763	-73.3%	-72.4%	-23.4%
25120	Central Services	Fiscal Services - Service Area Direction	\$410,911	\$1,650,526	\$55,982	\$61,835	-85.0%	-96.3%	10.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$83,533	\$102,000	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,549	\$21,205	\$3,714	\$6,346	78.8%	-70.1%	70.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$37,427	\$72,758	\$38,702	\$26,902	-28.1%	-63.0%	-30.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$821	\$0	\$0	NA	-100.0%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$2,200	\$3,300	NA	NA	50.0%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$244,182	\$287,384	\$392,339	\$446,453	82.8%	55.4%	13.8%
25750	Central Services	Personnel Services - Health Services	\$6,840	\$3,530	\$0	\$0	-100.0%	-100.0%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$32,459,353	\$7,413,531	\$394,707	NA	-98.8%	-94.7%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$95	\$0	\$0	NA	-100.0%	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$1,534,757	\$1,309,773	\$612,053	NA	-60.1%	-53.3%
25890	Central Services	Other Technology Services	\$20,659	\$31,705	\$47,221	\$9,308	-54.9%	-70.6%	-80.3%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$103,607	\$115,471	\$125,348	\$153,104	47.8%	32.6%	22.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,221,483	\$7,086,012	\$8,207,601	\$8,861,088	42.4%	25.1%	8.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$19,187	\$10,723	\$57,083	\$44,861	133.8%	318.4%	-21.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$762,559	\$735,114	\$475,206	\$509,976	-33.1%	-30.6%	7.3%
26499	Category not Specified	Other - 2007 Account Code	\$2,870,176	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$149,515	\$238,508	\$617,977	\$867,107	479.9%	263.6%	40.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$917,512	\$437,757	\$739,352	\$687,096	-25.1%	57.0%	-7.1%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$472	\$1,493	\$808,477	\$915,137	193887.8%	61194.8%	13.2%
27010	Student Transportation	Service Area Direction	\$551,479	\$613,344	\$633,507	\$680,105	23.3%	10.9%	7.4%
27100	Student Transportation	Vehicle Operation	\$4,451,410	\$5,119,855	\$4,845,489	\$5,340,726	20.0%	4.3%	10.2%
27200	Student Transportation	Monitoring Services	\$114,245	\$147,466	\$544,544	\$592,950	419.0%	302.1%	8.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,948,725	\$2,162,457	\$2,278,803	\$2,010,093	3.1%	-7.0%	-11.8%
27400	Student Transportation	Purchase of School Buses	\$1,391,607	\$1,241,245	\$1,491,770	\$2,216,122	59.2%	78.5%	48.6%
27500	Student Transportation	Insurance on Buses	\$494,451	\$183,505	\$29,922	\$15,000	-97.0%	-91.8%	-49.9%

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Account					Percent Change				
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27600	Student Transportation	Insurance on Pupils	\$153,041	\$68,492	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$1,735	\$7,520	\$20,700	\$27,058	1459.4%	259.8%	30.7%
27900	Student Transportation	Other Student Transportation Services	\$1,360,245	\$1,577,470	\$22,980	\$16,623	-98.8%	-98.9%	-27.7%
31100	Food Services Operations	Service Area Direction	\$364,636	\$310,129	\$525,304	\$625,977	71.7%	101.8%	19.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$2,159,416	\$2,346,845	\$3,574,047	\$3,731,854	72.8%	59.0%	4.4%
31300	Food Services Operations	Food Delivery	\$17,015	\$15,128	\$15,421	\$9,991	-41.3%	-34.0%	-35.2%
31400	Food Services Operations	Food Purchases	\$2,443,196	\$2,854,805	\$4,099,395	\$4,139,793	69.4%	45.0%	1.0%
31900	Food Services Operations	Other Food Services	\$310,004	\$267,083	\$318,999	\$414,967	33.9%	55.4%	30.1%
Overhead and Operational Total			\$30,486,220	\$64,683,657	\$40,516,990	\$35,046,965	15.0%	-45.8%	-13.5%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$15,597	\$0	\$0	\$0	-100.0%	NA	NA
33200	Category not Specified	Community Recreation	\$255,714	\$183,410	\$44,208	\$49,944	-80.5%	-72.8%	13.0%
33400	Category not Specified	Athletic Coaches	\$759,849	\$804,896	\$940,193	\$987,856	30.0%	22.7%	5.1%
33940	Other Community Services	Child Care Services	\$27,710	\$59,421	\$98,182	\$91,436	230.0%	53.9%	-6.9%
33990	Other Community Services	Other	\$0	\$0	\$2,821	\$1,854	NA	NA	-34.3%
41000	Category not Specified	Land Acquisition and Development	\$90,376	\$84,817	\$762,487	\$0	-100.0%	-100.0%	-100.0%
43000	Category not Specified	Professional Services	\$583,277	\$385,493	\$823,362	\$3,469,905	494.9%	800.1%	321.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$4,654,020	\$2,249,931	\$2,790,828	\$2,462,374	-47.1%	9.4%	-11.8%
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$0	\$859,317	\$6,200,020	\$7,757,072	NA	802.7%	25.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$71,491	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$4,348,257	\$5,011,414	\$3,542,195	\$3,281,617	-24.5%	-34.5%	-7.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$1,756	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$6,744,664	\$7,948,541	\$2,178,700	\$3,035,114	-55.0%	-61.8%	39.3%
52200	Interest on Debt	Temporary Loans	\$130,754	\$918,329	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$10,544,744	\$8,595,612	\$16,957,723	\$14,827,802	40.6%	72.5%	-12.6%
60700	Category not Specified	Scholarships	\$500	\$0	\$0	\$0	-100.0%	NA	NA
Non Operational Total			\$28,228,709	\$27,101,181	\$34,340,716	\$35,964,973	27.4%	32.7%	4.7%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$668,228	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$117,170	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$500,293	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$50,081	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$3,861,102	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$699,438	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$965,923	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$113,154	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$437,818	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$81,715	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$330,978	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$21,820	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$8,343,172	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$1,526,036	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,816,630	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$223,166	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$25,959	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$4,845	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3,049	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$486	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$662,765	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,636	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$6,432	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$29	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
 Biannual Financial Report Data
 M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
Prorated by Fund Total	\$20,464,925	\$0	\$0	\$0	NA	NA	NA